APPENDIX F

PROJECT WORKSHEETS

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City of St. Louis 2014 Annual Action Plan (Program Year 5)

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crea	essibility for the ting Suitable L ronments		oose of		service.			d with imp				-						
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			_	Version 2.0)	itee Na		City	of St.	Louis												
			Inr		e Concept	T	my															
	cription		· · · · ·		roject #:	TBD	to 2001	ah ah wial.		UOG Co					ST LOUI							
					n provides ch led to the							educa	ationai	env	vironment v	wniie						
Loca	tion:				T				Prior	ity Need	Cate	gory										
		Concept	Acad	demy																		
		Avenue MO 63107	,			Select one:																
					Explana	Explanation:																
						Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																
12/3 COL	1/201 ojective Deceni Suitabl	e Category t Housing le Living En	viror	nment		it to the	Stabilit	y and red	evelopn	nent or ne	ngnbor	ПООС	is.									
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		e Categori			1 Impi	ove the s	ervices	for low/mo	od income	e persons						•						
_		oility/Access	sibilit	У	2										,	•						
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e e	Accomplishments	Con Pla	an F	Y10-14	Underwa					Pr	ogram	Yea	Year 3-2012		Underwa							
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	A	_			Underwa										Underwa							
		Program			Complet						ogram	Yea		_	Complete							
		osed O ervices for			* No. of r			nce Me		ccess to a	+-		Act	ua	l Outco	ne						
	ne per		1011	, med	service * No. of p service										* 7							
05D Y	outh S	Services 570	0.201	(e)			•		Matrix C	Codes							•					
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2	CDBG		-	Propos	ed Amt.		\$	150,000		Fund Sou	rce:	-	Prop	ose	d Amt.							
M.					Amount								_		mount							
Year	Other		•		ed Amt.		\$	798,209		Fund Sou	rce:	-			d Amt.							
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Program	01 Ped	ople			ed Units			241		Accompl.	Type:	•			d Units							
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۵	Accompl. Type: Propose Actual								Accompl.	rype:	~	Actua	-									
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				Gran	tee Na	me:	City	of St.	Louis		-							
Project	Name:	_	Version 2.0								Lor	nding	Dro	aram				
Descrip		Jus	IDIS Pro		TBD	מווק זי	c reciti	nical Assistance and Lending Program UOG Code: MO294626 ST LOUIS										
	gram provi	des te				nd mic	croloans to	curren										
Locatio	n:							Prior	rity Ne	ed Cate	gory							
	orth Grand s, MO 6310	6					Economic Development											
Der Loui.	5, 110 0510				Select	one	:											
				Explana	tion:													
							reate job											
12/31/2 Object O Dec	ed Comple 2014 tive Category cent Housing table Living E nomic Oppor	nviron		preparation, business loans, commercial district support, business marketing and business support programs. Specific Objectives														
	me Categor	name of the last		. Impr	ove econo	omic or	portunities				es				-			
	ilability/Acces		/	1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						_		-			
	rdability			2														
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Pro	Accompl.	-	-	Propose	-				0	1 People	, 00		V	Propos		100		
Ace				Underwa								Underwa						
Dro	Progran		r 2-2011	Complet		rma	nce Me)		Program	Yea			Comple				
the pu	ibility/Av rpose of nic Oppo	creat	ting	* No. of j benefits. * No. of j taking jot * No. of j taking jot * No. of j classificat * Total jo * No. of j benefits. * No of jc * No. of j * No. of j * No. of f * No. of f * No. of f * No. of f * No. of s * No. of t	* No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care													
18C Micro	o-Enterprise /	Assista	ance		•		Matrix C	Codes							•			
Matrix Co	odes		~		Matrix Codes							~						
Matrix Co	odes		~		Matrix C	odes							•					
n CD	BG	-	Proposed	d Amt.		\$	200,000		Fund S	ource:	~	Propo	sec	d Amt.				
<u>r</u>		Actual A				750.000				Actual Amount			1					
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			CPMP Ve	rsion 2.0	Grantee Name: City of St. Louis														
Pro	ject N	lame:	Legal	Servi	ces Supp	ort Pro	gram												
Des	cript	ion:	I	DIS Pro	ject #:	TBD				UOG Cod	le: M	02946	526	ST LOU:	IS				
impl	lemen	ose of the l ot the CDBO of legal opi	G and H	IOME pr	ograms. T	ypical ser	vices i	nclude r	eview of	legal docu								nd	
Loca	ation	:							Prior	ity Need	Categor	У						_	
		ket Suite 2 MO 63103				Select (Plai	nning/Admir	nistration					•					
					Explanation: Support the officials, employees and consultants who set community development priorities,														
12/3	31/20: bjectiv Decei	I Complet 14 e Category nt Housing ble Living Er				ommunity	plans	, develo		orograms, i								ster	
	Econo	omic Opport	unity						Spe	ecific Obj	ectives							_	
OL		e Categori			1 V														
		bility/Access	sibility		2		-												
I —		lability			2														
닏	Susta	inability			3	<u>. </u>			1							_			
	ts	Accompl. T	ype:	•	Proposed Underwa					Acco	mpl. Type	:	•	Propose		+			
<u> </u>	Con Plan FY10- Accompl. Type: Program Year 1-2 Accompl. Type:			0-14	Complete					Dre	ogram Ye	ar 3-20	112	Underwa Complet		+			
Project-level	Ē				Proposed							12	Propose	_	+		_		
그	S	Accompl. T	or. Type:		Underwa					Acco	mpl. Type	:	•	Underwa		+			
je	קר	Program	Year 1	-2010	Complete	-				Pro	gram Ye	ar 4-20	13	Complet		+			
5	ОП				Proposed							_		_	+	_			
4	00	Accompl. T	ype:			Underway Accompl					mpi. Type	npl. Type: Proposed Underway							
	4	Program	Year 2	-2011	Complete					Pro	gram Ye	Complete							
	Pro	osed O	utcor	ne		Perfor	man	се Ме											
N/A				, , , , , , , , , , , , , , , , , , , ,	N/A				,		N/A								
21A	Genera	al Program A	Administr	ration 570	0.206		~		Matrix C	atrix Codes									
Matri	x Code	es					-		Matrix C	odes							~		
Matrix Codes									Matrix C	Matrix Codes									
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Ε	-			ctual A								_		mount	\vdash		_		
Program	Acco	Accompl. Type: Propose								Accompl. 7	ype:			Units	\vdash			_	
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			CDIA		Grantee Name: City of St. Louis														
Pro	iect l	Name:	_	P Version 2.0				_		n Rehabi	litation								
	script		1110	IDIS Pr		TBD	113 C	are ba	ici ii Ooii	UOG Co)2946	26	ST LOUI	S				
This	prog		des f	unding to	assist the		litan S	Senior Citi	zens Cor		ith access	sibility,	safe	ety and plu	mbin	g			
Loc	ation	:			Т				Prio	rity Need	Category	/							
	2 Ars					Public Facilities													
St.	Louis,	MO 63139	9			Select	one	:	Pul	DIIC FACIIITIES									
					Explana	Explanation:													
					This proj	This project will provide necessary accessibility and plumbing improvements to the community													
12/3	31/20 bjectiv Decei Suital	d Completed 14 ve Category Int Housing ble Living Er Indian Opport	viror	nment	center.														
\sqsubseteq	ECONO	omic Opport	unity		Specific Objectives														
		e Categori			1									•	•				
_		bility/Acces	sibilit	У	2										•				
	Afford	lability inability													-				
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	S	Accompl. T	ype:	~	Propose					Acco	mpl. Type:		•	Proposed					
e	Accomplishments	Con Pl	an F	Y10-14	Underwa			1	Pro	ogram Yea	ar 3-20	12	Underwa						
lev	Ē	Accompl. T		- T	Propose							■	Proposed						
ct	S	Accompi. 1	ype.		Underwa	-			1	Acco	mpl. Type:	ірі. Туре.		Underwa					
je	u du	Program	Yea	r 1-2010	Complet				Pro	Program Year 4-201			Complete						
Project-level	00	Accompl. T	ype:	_	Propose	d				11 P	11 Public Facilities			Proposed	d	1			
	Ac			The second	Underwa									Underwa	y				
				r 2-2011	Complet						gram Yea			Complete					
		ty for the			* No. of r			nce Me				Act	ua	Outcor	ne				
crea		suitable li			a facility.	JEI SUI IS 6	3551516	ed with ini	proved a	access to									
03 Pı	ublic Fa	acilities and	Impr	rovements (General) 57	0.201(c)	•		Matrix C	Codes	Codes 🔻								
Matri	x Code	es					-	▼ Matrix Codes											
Matrix Codes							•		Matrix Codes							•			
	CDBG	1	-	Propose	d Amt.			\$23,500		Fund Source	-a.	Proposed 4							
7.	0000			Actual A				+==/===		T drid Source	е. 🔻	Proposed Amt. Actual Amount							
Year	Other	Other		Propose				\$1,500		Fund Source				d Amt.					
					mount							Actua	A la	mount					
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og,	_			Actual U								Actua							
Б	Accor	- / - / -		Proposed Actual U						Accompl. T	ype:	Propo		d Units		-			

					Gran	ntee Na	ame:	City	of St	Louis									
Dro	ioct	Name:	_	P Version 2.0	an Senior Citizens Transportation Program														
	script		Inc		oject #:	TBD	115 11	lanspor	tation	UOG Cod	do:	MC	1294	526	ST LOUI	S			
This	prog		des t	ransporta	tion service	es to ser	niors a	nd persor	ns with c	lisabilities.	The o	rgar	nizatio	n pr	imarily ser	vices z	ipcodes		
Loc	ation	n:			T				Prio	rity Need	Cateo	orv	,						
	2 Ars Louis,	enal , MO 63139	Э			Select	one	Public Services								~			
					Explana	Explanation:													
Expected Completion Date: 12/31/2014 Objective Category Decent Housing Suitable Living Environment					Deliver fi	rst rate at to the	public stabili	services ty and re	in a prof developi	essional ma ment of nei	anner, ghborl	rec	ognizi ds.	ng ti	hat they ar	e a crit	tical		
		omic Opport			1					ecific Obj	ective	S		-					
	Availa	ne Categori		У	1)	1 Improve the services for low/mod income persons 2 ✓													
		dability inability			3														
-	Accomplishments	Accompl. T		V10.14	Propose	ay					mpl. Ty	_		~	Propose Underwa	у			
eve	me		n Plan FY10-14 pl. Type:		Proposed Underway			•			compl. Type:		r 3-20)12	Proposed				
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oje	m	Program			Complet			-	Pro	gram	gram Year 4-2013			Complete	е				
۵	000	Accompl. T	ype:	-	Propose Underwa		_		-	01 Pe	People			•	Proposed		8,311		
	٩	Program	Yea	r 2-2011	Complet	-				Pro	ogram Year 5-2014				Complete				
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crea		ity for the suitable living ents.		ose of	* No. of p service * No. of p service					s to a									
05A	Senior	Services 57	0.20	1(e)			-		Matrix (Codes							-		
Matrix Codes							•		Matrix (Codes							-		
Matrix Codes							•		Matrix (Codes							~		
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-				Actual A				+50					Actu	al A	mount				
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ogr			Actual		nits					, accompiler	/PC.		Actu						
Pr	Accor			Propose Actual U						Accompl. T	ype:		Prop		d Units				